

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 2 Months ended November 30 (17% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 34,362,297	\$ 210,504,433	16.32%	\$ 32,651,926	\$ 196,240,384	16.64%	5.24%
Expenditures	28,281,499	210,504,433	13.44%	27,110,685	196,240,384	13.82%	4.32%
Surplus	<u>\$ 6,080,798</u>	<u>\$ -</u>		<u>\$ 5,541,241</u>	<u>\$ -</u>		9.74%

Encumbrances	\$ 23,856,929	\$ 22,173,396	7.59%
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